

DEPARTMENT OF HAWAIIAN HOME LANDS

Department Summary

Mission Statement

To manage the Hawaiian Home Lands Trust effectively and to develop and deliver land to native Hawaiians.

Department Goals

To effectively manage the trust's lands, water, and related resources; to develop and deliver of land for award to beneficiaries on an on-going basis; to develop and deliver program services that meet the housing needs fo native Hawaiians; to effectively develop and manage of financial resources; to effectively manage the department's human resources and to establish better relationships with the native Hawaiian community, governmental agencies, individual homestead communities, and the community at large.

Significant Measures of Effectiveness

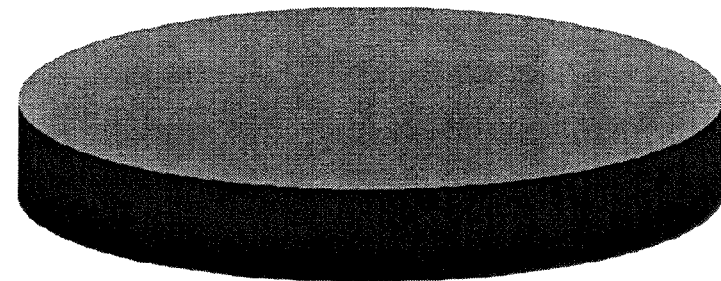
1. # new residential homesteads awarded as % of planned homesteads
2. # direct residential loans granted as % of loans planned
3. # of homes constructed as % planned for construction

<u>FY 2006</u>	<u>FY 2007</u>
100%	100%
100%	100%
100%	100%

FY 2007 Supplemental Operating Budget Adjustments by Major Program

No operating budget adjustments.

FY 2007 Supplemental Operating Budget



Social Services,
\$13,851,710, 100%

Total \$13.9 M

DEPARTMENT OF HAWAIIAN HOME LANDS

MAJOR FUNCTIONS

- Identifying and assessing the needs of beneficiaries of the Hawaiian Homes Commission Act (HCCA) through research and planning; compiling data needed for the development and utilization of Hawaiian home lands and other physical resources of the Hawaiian Homes Trust; identifying Hawaiian home lands by physical characteristics, lands use, and planned use of the lands; and developing and updating regional master plans for designated areas
- Developing, marketing, disposing of, and managing Hawaiian home lands not immediately needed or not suitable for homestead purposes by issuing general leases, revocable permits, licenses, and rights-of-entry to generate income to finance homestead lot development activities
- Developing Hawaiian home lands for homesteading and income-producing purposes by designing and constructing off-site and on-site improvements
- Developing waiting lists of applicants for homestead leases; awarding homestead leases; providing loans for home building, repair, and replacement and for development of farms and ranches; managing homestead areas on the islands of Oahu, Hawaii, Maui, Molokai, Kauai and Lanai; and providing for the maintenance, repair, and operation of water systems, roads, and facilities

MAJOR PROGRAM AREAS

The Department of Hawaiian Home Lands has programs in the following major program areas:

Social Services

HHL 602 Planning and Development for Hawaiian
Homesteads

HHL 625 Management and General Support for Hawaiian
Homesteads

Department of Hawaiian Home Lands
(Operating Budget)

		Act 178/2005 FY 2006	Act 178/2005 FY 2007	FY 2007 Adjustments	Total FY 2007
Funding Sources:	Positions	18.00	18.00	0.00	18.00
General Funds	\$	817,559	817,559	0	817,559
		100.00	100.00	0.00	100.00
Special Funds		8,312,279	8,312,279	0	8,312,279
		77.00	77.00	0.00	77.00
Trust Funds		4,721,872	4,721,872	0	4,721,872
		195.00	195.00	0.00	195.00
Total Requirements		13,851,710	13,851,710	0	13,851,710

Highlights of the Executive Supplemental Budget Request: (general funds unless noted)

1. None.

Department of Hawaiian Home Lands
(Capital Improvements Budget)

	Act 178/2005 FY 2006	Act 178/2005 FY 2007	FY 2007 Adjustments	Total FY 2007
Funding Sources:				
General Obligation Bonds	2,300,000	0	9,000,000	9,000,000
Total Requirements	<u>2,300,000</u>	<u>0</u>	<u>9,000,000</u>	<u>9,000,000</u>

Highlights of the Executive Supplemental CIP Budget Request: (general obligation bonds unless noted)

1. Provides \$4.0 million for Kapaakea Drainage improvements, Molokai, to prevent flooding of Kamehameha Highway and the neighboring homestead residential lots.
2. Provides \$2.5 million for Kapolei Parkway extension to connect the existing Kapolei Parkway to the North-South Road.
3. Provides \$1.5 million to remove large capacity cesspools at the former Nanaikapono Elementary School and for the construction of sewer improvements.
4. Provides \$1.0 million for Paheehee Ridge Drainage improvement, Waianae Oahu, to prevent flooding in the adjacent residential lots.